



No. ____/C/2026

Annex 2: Evolution of the budgetary expenditure of the Public Ministry for the period 2025-2026*

[EA = Engagement Allocation, BA = Budgetary Allocation]

Indicators	Indicator code	INITIAL BUDGET 2025 (Law no. 9/2025)	CHANGES TO THE 2025 BUDGET (budget adjustments, additions, reductions)	FINAL BUDGET 2025	BUDGET PROPOSALS 2026 SUBMITTED TO THE CSM**
A		1	2	3	4
GRAND TOTAL (EA)	50.00	2,145,416	3,923	2,149,339	3,992,938
GRAND TOTAL (BA)	50	2,155,861	-319,912	1,835,949	4,197,738
I. STATE BUDGET (EA)	50.01	2,140,511	3,923	2,144,434	3,985,922
I. STATE BUDGET (BA)	50	2,150,956	-319,912	1,831,044	4,190,722
Staff expenditure (EA/BA)	1	1,570,000	-22,300	1,547,700	3,379,485
Goods and services (EA/BA)	2	152,000	11,427	163,427	315,126
Other transfers (EA/BA)	55	22	0	22	22
Projects financed from non-reimbursable external funds (NEF) post-accession (EA)	56	25,053	-580	24,473	39,362
Projects financed from non-reimbursable external funds (NEF) post-accession (BA)	56	22,507	-13,580	8,927	38,210
Social assistance (EA/BA)	57	50	116	166	200
Projects financed from non-reimbursable external funds under the 2014-2020 financial framework (EA)	58	505	74	579	
Projects financed from non-reimbursable external funds under the 2014-2020 financial framework (BA)	58	505	74	579	
Other expenditure (enforceable titles - statutory interest) (EA/BA)	59	1,200	-720	48	47,003
Projects financed from amounts representing non-reimbursable financial assistance related to the NRRP (EA)	60	372,081	17,947	390,828	134,708
Projects financed from non-reimbursable financial assistance related to the NRRP (BA)	60	385,872	-292,888	92,984	340,660
Non-financial assets (EA)	71	18,800	-2,041	16,759	70,016
Non-financial assets (BA)	71	18,800	-2,041	16,759	70,016
II. NON-REIMBURSABLE EXTERNAL FUNDS, of which:	50.08				
EA		4,905	0	4,905	7,016
BA		4,905	0	4,905	7,016

Notes:

* Data are provisional, valid as of 08.01.2026

** Of the total amount provided for in column 4 under heading 10 "Staff expenditure", the amount of RON 1,438,473.00 thousand represents *outstanding salary entitlements* owed to the institution's staff

** Of the total amount provided for in column 4 under **heading 59 "Other expenditure"**, the amount of **RON 40,424.00 thousand** represents **legal interest** established by *enforceable titles*, and the amount of **RON 6,579.00 thousand** represents compensation calculated in accordance with the *Decision of the HCCJ no. 3/2024 of 11 March 20*